

**ABC School For Students With Disabilities
 Statement of Tuition Rate Computation-Part I
 For The Fiscal Year Ended June 30, 20XX**

	Total School Year
Total Expenditures	\$1,936,078
Times:	
Less than 180 day ratio (208/210)	0.9905
Total Expenditures (Revised)	\$1,917,685
Divided by:	
Total School Year ADE	65.0000
Average Cost Per Pupil	29,502.85
Times:	
Total Public School Pupils ADE	60.0000
Total Public School Placement Expenditures	1,770,171
Add:	
Working Capital Fund	44,254
Total Public School Placement Expenditures and Working Capital	1,814,425
Divided by:	
Total Public School Pupils ADE	60.0000
Certified Actual Cost Per Student -	
Total School Year Rate	\$30,240.42
Enrolled Days for the	
July 1, 2020 to June 30, 2021 School Year	208
Certified Actual Cost Per Student - Per Diem Rate	\$145.39

**ABC School For Students With Disabilities
Statement of Tuition Rate Computation-Part II
For The Fiscal Year Ended June 30, 20XX**

	Total School Year
Rate A - Tentative Public School Placement Tuition Rate Determined by DOE (See Appendix)	\$30,000.00
Rate B - Higher Tentative Public School Placement Tuition Rate Approved by DOE (See Appendix)	\$30,000.00
Rate C - Tentative Public School Placement Tuition Rates Actually Charged by Private School During Fiscal Year	\$29,714.88
Rate D - Certified Actual Cost Per Student - Total School Year Rate	\$30,240.42
Rate D1 - Certified Actual Cost Per Student - Per Diem Rate	\$145.39
Rate E - Final Tuition Rate Charged - Per Diem Rate	\$145.39
Rate E1 - Final Tuition Rate Charged - Total School Year Rate	\$30,240.42
Times: Public School Pupils ADE	60.0000
20__ - 20__ Public School Tuition	\$1,814,425
Total Adjustments from Statement of Billing Adjustment	0
20__ - 20__ Adjusted Audited Tuition Billing	\$1,814,425
Enrolled Days for the July 1, 20 to June 30, 20 School Year	
Tentative Tuition Rates Charged	
Ten Month Enrolled days of $178 \times 142.86 =$	25,429.08
Extended Enrolled days of $30 \times 142.86 =$	4,285.80
Total School Year	\$29,714.88
Final Tuition Rates Charged	
Ten Month Enrolled days of $178 \times 145.39 =$	25,879.42
Extended Enrolled days of $30 \times 145.39 =$	4,361.70
Total School Year	\$30,241.12

**ABC School for Students with Disabilities
Statement of Tuition Rate Computation
Working Capital Fund Computation
for the Fiscal Year Ended June 30, 20XX**

	Total School Year
Total Public School Placement Expenditures	<u>\$1,770,171</u>
Times: Working Capital Fund Percentage	<u>0.15</u>
Maximum Working Capital Fund Balance	265,526
Less: Prior Year Working Capital Fund Balance (1)	<u>(160,634)</u>
Working Capital A	<u>104,892</u>
Total Public School Placement Expenditures	\$1,770,171
Times: Maximum Annual Working Capital Fund Percentage	<u>0.025</u>
Working Capital B	<u>\$44,254</u>
Working Capital C (2) (Lesser of A and B)	<u><u>\$44,254</u></u>

(1) A negative prior year Working Capital Fund Balance must be added to the maximum Working Capital Fund Balance to determine Working Capital A.

(2) A prior year Working Capital Fund which is greater than the maximum Working Capital Fund will result in a negative Working Capital A and a negative Working Capital C. When this occurs, the Total Public School Placement Expenditures on the Statement of Tuition Rate Part I must be reduced by the amount to arrive at the Total Public School Placement Expenditures and Working Capital.

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Times:	
less than 180 day ratio (208/210)	0.9905
Total Expenditures (Revised)	\$1,917,685
Divided by:	
Total School Year ADE	65.0000
Average Cost Per Pupil	29,502.85
Times:	
Total Public School Pupils ADE	60.0000
Total Public School Placement Expenditures	1,770,171
Add:	
Surcharge	44,254
Total Public School Placement Expenditures and Surcharge	1,814,425
Divided by:	
Total Public School Pupils ADE	60.0000
Certified Actual Cost Per Student - Total School Year Rate	\$30,240.42
Enrolled Days for the July 1, 20 to June 30, 20 School Year	208
Certified Actual Cost Per Student - Per Diem Rate	\$145.39

**ABC School For Students With Disabilities
Statement of Tuition Rate Computation-Part II
For The Fiscal Year Ended June 30, 20XX**

	Total School Year
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Rate C-Tentative Public School Placement Tuition Rates Actually Charged by Private School During Fiscal Year	\$29,714.88
Rate D -Certified Actual Cost Per Student - Total School Year Rate	\$30,240.42
Rate D1 -Certified Actual Cost Per Student - Per Diem Rate	\$145.39
Rate E -Final Tuition Rate Charged - Per Diem Rate	\$145.39
Rate E1 - Final Tuition Rate Charged - Total School Year Rate	\$30,240.42
Times:	
Public School Pupils ADE	60.0000
20__ - 20__ Public School Tuition	\$1,814,425
Total Adjustments from Statement of Billing Adjustment	0
20__ - 20__ Adjusted Audited Tuition Billing	\$1,814,425
Enrolled Days for the July 1, 20 to June 30, 20 School Year	
Tentative Tuition Rates Charged	
Ten Month Enrolled days of $178 \times 142.86 =$	25,429.08
Extended Enrolled days of $30 \times 142.86 =$	4,285.80
Total School Year	\$29,714.88
Final Tuition Rates Charged	
Ten Month Enrolled days of $178 \times 145.39 =$	25,879.42
Extended Enrolled days of $30 \times 145.39 =$	4,361.70
Total School Year	\$30,241.12

**ABC School For Students With Disabilities
Statement Of Tuition Rate Computation
Surcharge Computation
For The Fiscal Year Ended June 30, 20XX**

Total Public School Placement Expenditures
Times: Surcharge (N.J.A.C. 6A:23-4.6)
Maximum Surcharge

Total School Year	
	<u>\$1,770,171</u>
	<u>0.025</u>
	<u>\$44,254</u>